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NGO Q2Q3/2018

22 November 2018

Dear Ms. McCreery,

**Subject: Q1Q2 & Q3 Combined Delivery Reports (CDR)**

We are pleased to enclose for your review and signature, the 2<sup>nd</sup> and 3<sup>rd</sup> quarter Combined Delivery Reports (CDRs) in respect of the below mentioned project. The CDR is a mandatory official report that reflects project expenses and funds.

Project ID 00095631 – Derisking the Transition for Fossil Fuel to Renewables (The Ten Island Challenge)

UNDP would appreciate if you can verify all copies of the CDR and return the signed documents by the authorized signatory to the Country Office by 11<sup>th</sup> December 2018 while retaining a copy for your file. Should your office have any further queries please contact Ms. Cherryanne Hinds at (246) 467-6016.

Thank you for your continued partnership and cooperation as we look forward to your timely response.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Chisa Mikami'.

Chisa Mikami  
Resident Representative, a.i

Ms. Heather McCreery  
Chief Financial Officer  
Rocky Mountain Institute  
1820 Folsom Street  
Boulder, CO 80302  
USA



Selection Criteria :

Business Unit : BRB10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095631

<b>Project Id : 00089334 Derisking the Transition from</b>	<b>Period :</b>	<b>Jan-June (2018)</b>
<b>Output # : 00095631 The Ten Island Challenge</b>	<b>Impl. Partner :</b>	<b>00208 Rocky Mountain Institute/CWR</b>
	<b>Location :</b>	<b>Barbados</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : OUTCOME 2 (Institutional &amp; Technical Cap)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	25,216.00	25,613.99	0.00	50,829.99
71605 - Travel Tickets-International	393.00	0.00	0.00	393.00
71810 - Contractual Svcs-indiv ImpPtnr	28,755.00	0.00	0.00	28,755.00
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>54,364.00</b>	<b>25,613.99</b>	<b>0.00</b>	<b>79,977.99</b>
<b>Total for Activity OUTCOME 2</b>	<b>54,364.00</b>	<b>25,613.99</b>	<b>0.00</b>	<b>79,977.99</b>
<b>Activity : OUTCOME 3 (Investment Mechanism)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	40,244.00	43,570.66	0.00	83,814.66
71605 - Travel Tickets-International	10,005.00	3,929.20	0.00	13,934.20
71810 - Contractual Svcs-indiv ImpPtnr	131,895.64	0.00	0.00	131,895.64
<b>Total for Fund 62000</b>	<b>182,144.64</b>	<b>47,499.86</b>	<b>0.00</b>	<b>229,644.50</b>
<b>Total for Activity OUTCOME 3</b>	<b>182,144.64</b>	<b>47,499.86</b>	<b>0.00</b>	<b>229,644.50</b>
<b>Activity : OUTCOME 4 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,786.00	0.00	4,786.00
71305 - Local Consult.-Shi Term-Tech	22,227.00	20,091.94	0.00	42,318.94
71810 - Contractual Svcs-indiv ImpPtnr	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>22,227.00</b>	<b>24,877.94</b>	<b>0.00</b>	<b>47,104.94</b>
<b>Total for Activity OUTCOME 4</b>	<b>22,227.00</b>	<b>24,877.94</b>	<b>0.00</b>	<b>47,104.94</b>
<b>Total for Output : 00095631</b>	<b>258,735.64</b>	<b>97,991.79</b>	<b>0.00</b>	<b>356,727.43</b>

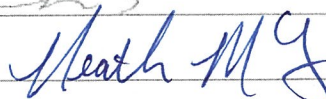


<b>Project Id :</b> 00089334 Derisking the Transition from	<b>Period :</b>	Jan-June (2018)
<b>Output # :</b> 00095631 The Ten Island Challenge	<b>Impl. Partner :</b>	00208 Rocky Mountain Institute/CWR
	<b>Location :</b>	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Project Total :</b>	258,735.64	97,991.79	0.00	356,727.43
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Signed By :  Date : 22 Nov 2018

Signed By :  Date : 10 Dec 2018



Selection Criteria :

Business Unit : BRB10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095631

Project Id : ALL	Period :	Jan-June (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central		0.00	4,786.00	0.00	4,786.00
48205 - Barbados - Energy & Environmnt		258,735.64	93,205.79	0.00	351,941.43



Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095631

Project/Award: 00089334 Derisking the Transition from

Period : As Of Jun30,2018

Output #	00095631	Impl. Partner :00208 Rocky Mountain Institute/CWR	UNDP AMOUNT
Outstanding NEX advances			63,317.36
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : BRB10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095631

<b>Project Id : 00099334 Derisking the Transition from</b>	<b>Period : Jan-Sep (2018)</b>
<b>Output # : 00095631 The Ten Island Challenge</b>	<b>Impl. Partner : 00208 Rocky Mountain Institute/CWR</b>
	<b>Location : Barbados</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : OUTCOME 2 (Institutional &amp; Technical Cap)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	25,216.00	25,613.99	0.00	50,829.99
71605 - Travel Tickets-International	393.00	0.00	0.00	393.00
71810 - Contractual Svcs-indiv ImpPtr	60,276.14	0.00	0.00	60,276.14
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>85,885.14</b>	<b>25,613.99</b>	<b>0.00</b>	<b>111,499.13</b>
<b>Total for Activity OUTCOME 2</b>	<b>85,885.14</b>	<b>25,613.99</b>	<b>0.00</b>	<b>111,499.13</b>
<b>Activity : OUTCOME 3 (Investment Mechanism)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	40,244.00	43,570.66	0.00	83,814.66
71605 - Travel Tickets-International	10,005.00	3,929.20	0.00	13,934.20
71810 - Contractual Svcs-indiv ImpPtr	163,691.86	0.00	0.00	163,691.86
<b>Total for Fund 62000</b>	<b>213,940.86</b>	<b>47,499.86</b>	<b>0.00</b>	<b>261,440.72</b>
<b>Total for Activity OUTCOME 3</b>	<b>213,940.86</b>	<b>47,499.86</b>	<b>0.00</b>	<b>261,440.72</b>
<b>Activity : OUTCOME 4 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,786.00	0.00	4,786.00
71305 - Local Consult.-Sht Term-Tech	22,227.00	20,091.94	0.00	42,318.94
71810 - Contractual Svcs-indiv ImpPtr	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>22,227.00</b>	<b>24,877.94</b>	<b>0.00</b>	<b>47,104.94</b>
<b>Total for Activity OUTCOME 4</b>	<b>22,227.00</b>	<b>24,877.94</b>	<b>0.00</b>	<b>47,104.94</b>
<b>Total for Output : 00095631</b>	<b>322,053.00</b>	<b>97,991.79</b>	<b>0.00</b>	<b>420,044.79</b>



Project Id : 00089334 Derisking the Transition from	Period :	Jan-Sep (2018)		
Output # : 00095631 The Ten Island Challenge	Impl. Partner :	00208 Rocky Mountain Institute/CWR		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	322,053.00	97,991.79	0.00	420,044.79
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Signed By :  Date : 22 NOV 2018

Signed By :  Date : 10 Dec 2018



Selection Criteria :

Business Unit : BRB10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095631

Project Id : ALL	Period : Jan-Sep (2018)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	4,786.00	0.00	4,786.00
48205 - Barbados - Energy & Environmnt	322,053.00	93,205.79	0.00	415,258.79





Funds Utilization

**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095631

Project/Award: 00089334 Derisking the Transition from

Period : As Of Sep30,2018

Output #	00095631	Impl. Partner :00208 Rocky Mountain Institute/CWR	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00